

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 United States Special Operations Command	Date: February 2018
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	PE 1160408BB / <i>Operational Enhancements</i>											
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	1,315.797	52.495	81.375	102.307	3.632	105.939	132.143	121.579	124.356	133.148	Continuing	Continuing
S500A: <i>Operational Enhancements</i>	1,315.797	52.495	81.375	102.307	3.632	105.939	132.143	121.579	124.356	133.148	Continuing	Continuing

A. Mission Description and Budget Item Justification

Details are provided under separate cover.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	90.895	81.375	80.328	0.000	80.328
Current President's Budget	52.495	81.375	102.307	3.632	105.939
Total Adjustments	-38.400	0.000	21.979	3.632	25.611
• Congressional General Reductions	-10.000	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.400	-			
• SBIR/STTR Transfer	-2.000	-			
• Other	-26.000	-	21.979	3.632	25.611

Change Summary Explanation

Funding:

FY2017: Decrease of -\$38.400 million is due to congressional reduction for prior year carryover (-\$10.000 million), transfer of funds to Small Business Innovative Research/Small Business Technology Transfer programs (-\$2.000 million) and emergency warfighting readiness requirements not supported by Congress (-\$26.000 million) and reprogramming higher command priorities (-\$.400 million). Details available under separate cover.

FY2018: None.

FY2019: Net increase of \$25.611 million due to FY 2019 funding request reduction of -\$4.783 million to account for the availability of prior year execution balances, an increase of \$26.762 million baseline funding and \$3.632 million Overseas Contingence Operations (OCO) funding. Details available under separate cover.

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Schedule: None.		
Technical: None.		